

ANNEXURE "F"

DETAILS OF EMPLOYMENT COSTS

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THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

| | 2017/2018 | 2018/2019 | 2019/2020 |
|---|---------------------|---------------------|---------------------|
| Section 17(1)(k)(i) | | | |
| Executive Mayor | 992,700 | 1,041,100 | 1,092,300 |
| Deputy Executive Mayor | 510,500 | 533,300 | 557,500 |
| Speaker | 800,900 | 842,800 | 887,000 |
| Members of the Mayoral Committee | 3,717,900 | 3,940,900 | 4,177,300 |
| Section 17(1)(k)(ii) | | | |
| Members of Council | 5,020,100 | 5,321,300 | 5,640,600 |
| Section 17(1)(k)(iii) | | | |
| Municipal Manager | 1,724,500 | 1,933,550 | 2,035,150 |
| Infrastructure Development Services | 1,371,400 | 1,566,500 | 1,653,700 |
| Community Development and Planning Services | 1,371,400 | 1,566,500 | 1,653,700 |
| Financial Services | 1,371,400 | 1,566,500 | 1,653,700 |
| TOTAL | R 16,880,800 | R 18,312,450 | R 19,350,950 |